

DECISION TITLE

Local Sustainable Transport Fund

DECISION DETAILS/DESCRIPTION

To consider the report of the Cabinet Member for Environment and Transport seeking to approve the receipt of £996,500 of revenue grant from the DfT's Local Sustainable Transport Fund in order to deliver a further years' extension to the Southampton Sustainable Travel City programme currently being delivered in the city. The scheme's aims are to continue to deliver a target modal shift away from private car to other modes of transport, develop supporting infrastructure to promote walking and cycling and deliver a 'Freight Traffic Control' system and pilot.

Key strategic partners within Southampton including Public Health, British Cycling, Sustrans and the University of Southampton have committed to match fund the project.

The report will seek the addition of £996,500 of revenue expenditure to the General Fund revenue budget for 2015/16, wholly funded from the new DfT revenue grant.

The report will also seek the addition and approval to spend of £245,000 to the Sustainable Travel and Integrated Transport capital schemes contained within the E&T capital programme funded by £205,000 LTP 2015/16 government grant and £40,000 of Section 106 developer contributions.

PROPOSAL DETAILS FOR FORWARD PLAN**AUTHOR:****HEAD OF SERVICES/RESPONSIBLE PERSON:**

Name	Neil Tuck	Name	Director, Place
Email	neil.tuck@southampton.gov.uk	Email	

TYPE OF DECISION	KEY DECISION
DECISION MAKER	Cabinet

IS THE REPORT OR THE APPENDICES LIKELY TO CONTAIN CONFIDENTIAL	Open
---	------

LEAD CABINET MEMBER/OFFICER:	IN ASSOCIATION WITH:
Cabinet Member for Environment and Transport	

DECISION DATE: 21 Oct 2014**WARDS AFFECTED:**

All Wards	
MAIN CONSULTEES:	CONSULTATION METHOD:
Paul Walker, Acting Head of Transport, Parking and Highways Alan Denford, Finance Manager, Environment and Housing Robert Harris, Principal Accountant Stuart Love, Director of Place	

--	--

--	--	--

--	--
